

	Departmental Budget remit	Comments
Corporate Services, Commerce & Communities 14 January 2020 & 4 February 2020	<i>Chief Executive's Office</i> <i>Finance</i> <i>Residents Services (certain service areas).</i>	<p>The Committee reviewed the budget projections and the combined budget proposals put forward by the Chief Executive's Office and Finance Group for the financial year 2020/21 in detail, and note the work achieved through service transformation and ongoing BID reviews without impacting on levels of service. Members also noted their appreciation for the work that has been carried out by officers in producing the budget.</p>
Social Care, Housing & Public Health – 15 January 2020	<i>Social Care</i> <i>Residents Services (Housing, Public Health)</i> <i>Finance (Benefits)</i>	<p>The Social Care, Housing and Public Health Policy Overview Committee supported the budget proposals and commended officers for producing a well balanced budget without cutting services. The Committee welcomed the way officers were delivering change and improvements and the innovation demonstrated in the budget was recognised. The Committee hoped that the Council would continue to provide the best service for residents.</p>
Residents', Education & Environmental Services – 21 January 2020	<i>Residents Services (various service areas)</i>	<p>That it was gratifying to see that, despite the financial pressures faced by the Council, the Capital Programme was able to provide adequate funds for projects to maintain and improve services for residents, such as the resurfacing of roads and footpaths, an increase in youth provision, and new leisure and sports facilities. In addition, the Committee was pleased to recognise the Council's recruitment of additional ASBET enforcement officers, its support for additional duties from the Environment Bill, and the allocation of resource aligned to animal welfare, and supported and endorsed the Council's approach when reviewing fees and charges with a view to keeping within 90% of that of neighbouring boroughs.</p>